

## St Bart's Festival 2022

	Revenue	Expenses	Net Income	2019 Income	2018 Income
Administration	\$13,765.09	\$19,484.99	(\$5,719.90)	(\$8,657.04)	(\$9,581.79)
Admission Gate	\$8,383.00	\$235.00	\$8,148.00	\$5,316.60	\$5,037.65
Bars & Bells	\$3,342.55	\$1,256.00	\$2,086.55	\$1,597.86	\$1,657.69
Basket Raffle	\$7,845.00	\$850.00	\$6,995.00	\$5,086.70	\$5,768.00
0	\$0.00		\$0.00		
Beer	\$19,919.85	\$6,376.29	\$13,543.56	\$7,024.05	\$6,670.69
Bid-n-Buy	\$8,897.65	\$950.00	\$7,947.65	\$7,686.60	\$7,222.43
Big Six	\$2,803.07	\$290.00	\$2,513.07	\$651.82	\$935.02
Cake Raffle	\$1,525.65	\$204.49	\$1,321.16	\$852.01	\$1,052.65
0	\$0.00		\$0.00		
Corn & Baked Potatoes	\$2,109.80	\$918.72	\$1,191.08	\$736.55	\$677.62
Crazy Ball	\$1,212.80	\$210.00	\$1,002.80	\$973.60	\$874.80
Dice Game	\$1,213.00	\$160.00	\$1,053.00	\$1,026.35	\$1,506.35
0	\$0.00	\$0.00	\$0.00	\$1,088.60	\$1,261.60
Duck Pond	\$700.00	\$365.00	\$335.00	\$96.43	\$120.16
Face Painting	\$0.00		\$0.00	\$390.00	\$620.00
French Fries	\$2,610.11	\$1,117.52	\$1,492.59	\$822.54	\$1,443.00
Grill	\$8,367.75	\$4,272.59	\$4,095.16	\$2,450.29	\$2,788.65
Hat Booth	\$998.99	\$657.00	\$341.99	\$264.40	\$138.61
Hi-Lo	\$762.80	\$85.00	\$677.80	\$553.20	\$542.07
Ice Cream	\$1,710.00	\$963.89	\$746.11	\$431.89	\$411.77
Lazy River Rafting	\$360.95	\$85.00	\$275.95	\$206.54	\$406.38
LaRosa's Pizza	\$8,111.75	\$4,055.88	\$4,055.88	\$1,914.00	\$3,475.10
Major Raffle	\$19,270.00	\$8,551.04	\$10,718.96	\$5,468.70	\$5,365.00
Mug Slide	\$701.05	\$260.26	\$440.79	\$360.69	\$547.18
Quarter Push	\$328.35	\$85.00	\$243.35	\$170.83	\$251.20
Ring Toss	\$2,468.50	\$994.55	\$1,473.95	\$409.65	\$415.69
Putt for Bucks	\$1,815.00	\$85.00	\$1,730.00	\$1,019.59	\$1,181.12
Soft Drinks	\$5,674.00	\$2,712.86	\$2,961.14	\$1,023.54	\$1,125.97
0	\$0.00		\$0.00	\$235.86	\$362.18
Split the Pot	\$3,135.00	\$105.00	\$3,030.00	\$3,351.00	\$3,441.25
Sucker Pull	\$960.60	\$530.86	\$429.74	\$176.50	\$201.22
Tic-Tac-Toe	\$822.75	\$331.83	\$490.93	\$296.95	\$372.81
Sunday car show	\$391.00	\$381.00	\$10.00	(\$385.25)	(\$310.00)
<b>Total</b>	<b>\$130,206.06</b>	<b>\$56,574.76</b>	<b>\$73,631.30</b>	<b>\$43,094.75</b>	<b>\$46,798.18</b>

	2022	2019	%	\$\$\$
<b>Final</b>	<b>\$73,631.30</b>	<b>\$43,094.75</b>	<b>70.86%</b>	<b>\$30,536.55</b>
<b>Bars &amp; Bells</b>	\$2,086.55	\$1,597.86	30.58%	\$488.69
<b>Big Six</b>	\$2,513.07	\$651.82	285.55%	\$1,861.25
<b>Dice Game</b>	\$1,053.00	\$1,026.35	2.60%	\$26.65
<b>Lazy River Rafting</b>	\$275.95	\$206.54	33.61%	\$69.41
<b>Gambling Total</b>	<b>\$5,928.57</b>	<b>\$3,482.57</b>	<b>70.24%</b>	<b>\$2,446.00</b>
<b>Beer</b>	\$13,543.56	\$7,024.05	92.82%	\$6,519.51
<b>Corn &amp; Baked Potatoes</b>	\$1,191.08	\$736.55	61.71%	\$454.53
<b>Dinner</b>	\$0.00	\$1,088.60	-100.00%	<b>(\$1,088.60)</b>
<b>French Fries</b>	\$1,492.59	\$822.54	81.46%	\$670.05
<b>Grill</b>	\$4,095.16	\$2,450.29	67.13%	\$1,644.87
<b>Ice Cream</b>	\$746.11	\$431.89	72.75%	\$314.22
<b>LaRosa's Pizza</b>	\$4,055.88	\$1,914.00	111.91%	\$2,141.88
<b>Soft Drinks</b>	\$2,961.14	\$1,023.54	189.30%	\$1,937.60
<b>Food &amp; Beverage Total</b>	<b>\$28,085.52</b>	<b>\$15,491.46</b>	<b>81.30%</b>	<b>\$12,594.06</b>
<b>Duck Pond</b>	\$335.00	\$96.43	247.40%	\$238.57
<b>Face Painting</b>	\$0.00	\$390.00	-100.00%	<b>(\$390.00)</b>
<b>Mug Slide</b>	\$440.79	\$360.69	22.21%	\$80.10
<b>Quarter Push</b>	\$243.35	\$170.83	42.45%	\$72.52
<b>Ring Toss</b>	\$1,473.95	\$409.65	259.81%	\$1,064.30
<b>0</b>	\$0.00	\$235.86	-100.00%	<b>(\$235.86)</b>
<b>Sucker Pull</b>	\$429.74	\$176.50	143.48%	\$253.24
<b>Tic-Tac-Toe</b>	\$490.93	\$296.95	65.32%	\$193.98
<b>Kids' Game Total</b>	<b>\$5,143.75</b>	<b>\$ 2,136.91</b>	<b>140.71%</b>	<b>\$3,006.84</b>
<b>0</b>	\$0.00	\$0.00		\$0.00
<b>Cake Raffle</b>	\$1,321.16	\$852.01	55.06%	\$469.15
<b>Crazy Ball</b>	\$1,002.80	\$973.60	3.00%	\$29.20
<b>0</b>	\$0.00	\$0.00		\$0.00
<b>Hat Booth</b>	\$341.99	\$264.40	29.35%	\$77.59
<b>Hi-Lo</b>	\$677.80	\$553.20	22.52%	\$124.60
<b>Split the Pot</b>	\$3,030.00	\$3,351.00	-9.58%	<b>(\$321.00)</b>
<b>Putt for Bucks</b>	\$1,730.00	\$1,019.59	69.68%	\$710.41
<b>Adult Games</b>	<b>\$8,103.75</b>	<b>\$7,013.80</b>	<b>15.54%</b>	<b>\$1,089.95</b>
<b>Administration</b>	(\$5,719.90)	(\$8,657.04)	-33.93%	\$2,937.14
<b>Admission Gate</b>	\$8,148.00	\$5,316.60	53.26%	\$2,831.40
<b>Basket Raffle</b>	\$6,995.00	\$5,086.70	37.52%	\$1,908.30
<b>Bid-n-Buy</b>	\$7,947.65	\$7,686.60	3.40%	\$261.05
<b>Major Raffle</b>	\$10,718.96	\$5,468.70	96.01%	\$5,250.26
<b>Rides</b>	\$8,871.40	\$3,450.00	157.14%	\$5,421.40
<b>Sponsorship</b>	\$3,525.00	\$3,450.00	2.17%	\$75.00
<b>Sunday car show</b>	\$10.00	(\$385.25)		\$395.25
<b>Total</b>	<b>\$40,496.11</b>	<b>\$21,416.31</b>	<b>89.09%</b>	<b>\$19,079.80</b>